

Key Adaptive Terminology

Versions

Represents a financial scenario and visible on every sheet

Example: actuals, budget, forecast, FY20 Q4

Levels

Organizational structure of UVA and visible on every sheet

Example: Anthropology rolls into Social Sciences which rolls into College of Arts & Sciences which rolls in to Total UVA

Dimensions

Logical categories used to tag data so it can be grouped

Example: PTA or Revenue Project, Object Code, FundSource

Attributes

Additional tagging on levels and dimension values based on reporting needs and desired categorizing of data

Example: UFM Line Item, UFM Group 1, UFM Group 2, UFM Group 3